

**THE BELLEVILLE POLICE SERVICES BOARD  
GENERAL MEETING AGENDA  
Thursday, November 16, 2023  
City Hall, Council Chamber  
4<sup>th</sup> Floor, 10:00 a.m.**

It is noted that there will be a Police Services Board In Camera (closed session) Meeting at 9:15 a.m. At 9:15 a.m., the Board will be requested to consider approval of the following resolution. This will take place in a very brief Open session, immediately prior to entering into In Camera session.

“THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Subsection 35(4) of the Police Services Act.

- Discussion regarding confidential financial matters (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Discussion regarding personal information about identifiable individuals (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Review of Minutes for the In Camera Meeting dated September 26, 2023 and Special Meeting dated October 5, 2023”

- |    |  |      |
|----|--|------|
| 1. | <u>CALL TO ORDER</u>   | PAGE |
| 2. | <u>DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF</u> |      |
| 3. | <u>CONFIRMATION OF AGENDA</u>  |      |

**RESOLUTION**

“THAT the Agenda for the Belleville Police Services Board Meeting of Thursday, November 16, 2023 be confirmed.”

- |     |   |   |
|-----|---|---|
| 4.  | <u>RECOGNITIONS</u>   |   |
| (a) | Constable Steve Genore will appear before the Board in recognition of his October 17, 2023 off duty action to assist an attempted murder victim, as well as his support of “B” Platoon upon their arrival at the scene.                                     | 1 |
| (b) | Dispatcher Breanne Noden and Dispatcher Lindsay Rhodes, relatively new employees of the Belleville Police Service, will appear before the Board in recognition of the professional manner in which they assisted during a September 18, 2023 homicide call. | 3 |
| (c) | Members of “B” Platoon will be recognized for their excellent work on October 17 <sup>th</sup> and 18 <sup>th</sup> , 2023 with respect to an attempted murder investigation and for their lifesaving efforts in dealing with a complex suicide attempt.    | 4 |

- (d) Constable Chad Stein, Constable Makenna Clayton and Constable Josh Verbeek will appear before the Board in recognition of their collective efforts in saving the life of an individual in distress. 5
- (e) Constable Jessie McInroy will appear before the Board in recognition of his and his K9 partner Bax's achievement in obtaining the National Association of Professional Canine Handlers Police Patrol Dog Title Narcotic Search accreditation. 6
5. DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS
6. MINUTES
- Minutes of the General Meeting dated September 26, 2023 and Special Meeting dated October 5, 2023 to be approved and signed. 8
7. BUSINESS ARISING FROM THE MINUTES
8. REPORTS FOR DECISION
- (a) Special Constable Appointment (Chief Callaghan) 18

**RESOLUTION**

"THAT, in accordance with Section 31(1) of the Police Services Act, the Belleville Police Services Board appoint Special Constable Meghan Hobbs within the Belleville Police Service, and;

THAT the appointment application be forwarded to the Ministry of the Solicitor General for approval."

9. CORRESPONDENCE
10. NEW BUSINESS
11. BOARD INFORMATION MATTERS
- (i) The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

**RESOLUTION**

"THAT the following November 16, 2023 Information items be received"

- (a) 2024 Board Meeting Dates (Chair Councillor Allsopp) 19
- (b) 3<sup>rd</sup> Quarter OIPRD Report (Chief Callaghan) 20
- (c) 3<sup>rd</sup> Quarter Community Response Unit Statistics Report (Chief Callaghan) 22
- (d) 3<sup>rd</sup> Quarter Court Statistics Report (Chief Callaghan) 25

(e) 3 <sup>rd</sup> Quarter Crime Statistics Report (Chief Callaghan)	33
(f) 3 <sup>rd</sup> Quarter Intelligence & Street Crime Statistics Report (Chief Callaghan)	37
(g) 3 <sup>rd</sup> Quarter School Resource Officer Statistics Report (Chief Callaghan)	39
(h) 3 <sup>rd</sup> Quarter ERU Statistics Report (Chief Callaghan)	42
(i) 3 <sup>rd</sup> Quarter In Trust Report (Chief Callaghan)	44
(j) 3 <sup>rd</sup> Quarter Financial Statement (Chief Callaghan)	49
(k) Joint Forces Operation (Belleville Police Service and Alcohol and Gaming Commission of Ontario (Deputy Chief Barry)	54

(ii) Support Request for the Following Letters/Resolutions

12. NEXT MEETING DATE

Date: January 18, 2024

Time: 10:00 a.m.

Place: City Hall Council Chamber

13. ADJOURNMENT

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** No

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT:** Chief's Commendation – Cst. Steve Genore

**CHIEF'S RECOMMENDATION:**

For the Board to review and acknowledge Cst. Genore for his exceptional efforts.

**INFORMATION FACTORS:**

Cst. Steve Genore while off duty was unloading groceries from his vehicle in the laneway of his residence when he heard a male yelling "help me, help me."

Cst. Genore ran over to where he could hear the male in distress, and realized that the address was an address that he had been to before for previous disputes in the course of his patrol duties. While the yelling at the residence was still occurring, the victim opened the door where Cst Genore observed the victim holding his chest and noted blood running down his arm and stomach. Although the male attempted to swing the door shut, Cst Genore acted quickly opening the door before it closed, and requested the victim come outside where it was safe.

It was at this time Cst Genore called dispatch and requested assistance. After the phone call was placed to members of the Belleville Police Service, Cst Genore held the wound for victim and attempted to build rapport, to keep him calm while laying down against the truck. Cst Genore noted that the victim began feeling weaker and just wanted to lay down. Cst Genore kept calm and continued to apply pressure to the wounds.

When the first patrol units arrived, Cst Genore continued to take charge in a very stressful situation, requesting that another officer take over applying pressure to the victim's wounds. Cst Genore advised attending officers of what he noted out of place in the residence when he arrived on scene. Cst Genore also ensured that responding officers used available trauma kits to assist with the victims injuries. Once the above noted information had been relayed to officers, Cst. Genore advised attending officers to go to the back of the residence, as Cst.

June 3, 2020

Genore was aware that the suspect was still inside the residence, and wanted to ensure that area was contained.

The actions of Cst. Genore were exceptional and worthy of a Chief's Commendation. The training our members receive is not just applicable when they are on duty but off duty as well. It is often said that a police officer is a police officer 24 hours a day, regardless of whether they are on duty or not and this is a great example of that ideology.

Please join me in congratulating Cst. Steve Genore and all the members of "B" Platoon for their exceptional actions during this Attempt Murder call.

A handwritten signature in black ink, reading "Michael T. Callaghan". The signature is written in a cursive, flowing style with a large, prominent initial "M".

Michael T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



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**IN CAMERA:** NO

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: Acknowledgement of Excellence – Dispatcher Breanne Noden and Dispatcher Lindsay Rhodes**

**CHIEF'S RECOMMENDATION:**

For the Board to review and acknowledge Breanne Noden and Lindsay Rhodes for their excellent work.

**INFORMATION FACTORS:**

On September 18<sup>th</sup>, in the early morning hours the Belleville Police Service responded to a homicide call, Lindsay Rhodes and Breanne Noden were the dispatchers on duty.

It is important to note that both of these dispatchers are relatively new to our police service and have demonstrated their strong skills on several occasions previously. A homicide scene is a very complex call to quarterback and both Lindsay and Breanne did an exceptional job.

To make the situation even more challenging these two dispatchers were also dealing with another priority one call and were outstanding to say the least. To quote Sgt. Matt Sweet who was the Sgt on duty at that time, *"both dealt with the challenges above and beyond that of what is normally expected of our CRO's."*

I would like to formally acknowledge the excellent work of Breanne Noden and Lindsay Rhodes. I am very proud of both of these members.

A handwritten signature in black ink, appearing to read "Michael T. Callaghan".

Michael T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



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**IN CAMERA: NO**

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: Acknowledgement of "B" Platoon for exceptional work over the span of two days.**

**CHIEF'S RECOMMENDATION:**

For the Board to review and acknowledge the members of "B" Platoon with the Chief.

**INFORMATION FACTORS:**

Over the course of two-night shifts on October 17 & 18<sup>th</sup> "B" Platoon was involved in two major investigations and excelled in both cases. The entire platoon needs to be commended for their excellent work.

On Monday October 17<sup>th</sup> "B" Platoon was involved in an attempted murder scene where the victim was initially aided by an off-duty officer and then "B" Platoon arrived on scene and continued the investigation with the assistance of the Criminal Investigations Division as the lead.

On Tuesday October 18<sup>th</sup> "B" Platoon was involved in another very complex suicide investigation in which the person of concern was located due to the quick actions of the officers. Unequivocally, the "B" Platoon officers' quick actions saved the life of person in question. This was a very complex investigation whereby the officers did not have much time to gather potential leads and a video from a neighbourhood led the officers to the location of where the person of concern was.

These types of calls while very rewarding also have a cumulative impact on the officer's well-being. I would like to thank and commend these officers for their quick life saving actions over the span of two days.

A handwritten signature in black ink, appearing to read 'Michael T. Callaghan', written in a cursive style.

Michael T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



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**IN CAMERA:** NO

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: Recognition of Cst. Chad Stein, Cst. Makenna Clayton & Cst. Josh Verbeek.**

**CHIEF'S RECOMMENDATION:**

For the Board to review and acknowledge these officers for some excellent police work and saving a life.

**INFORMATION FACTORS:**

I would like to bring your attention to the excellent police work by Cst. Chad Stein, Cst. Makenna Clayton and Cst. Josh Verbeek.

These three members were dispatched to a call for service involving a member of our community in acute mental distress. Very little was known of the whereabouts of this person, only that this person was no longer in their known residence.

Some quick investigation work by the officers by canvassing the neighbourhood for any video revealed that the person had been picked up and through this lead they were able to find where the person was.

Through extensive first aid efforts the officers were able to collectively save the life of this person and get them immediate medical attention.

These officers are to be commended for their excellent investigative work and for their extensive efforts to save this person's life as there were only minutes to spare before this person would have passed away.

A handwritten signature in black ink, appearing to read "Michael T. Callaghan".

Michael T. Callaghan  
Chief of Police



MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



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**IN CAMERA: NO**

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: Accreditation of Cst. Jesse McInroy & Bax, for achieving the "Police Patrol Dog Title Narcotic Search"**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

During the first week of October Cst. Jesse McInroy and his K9 Bax attended a training program in Michigan to achieve the certificate of "Police Patrol Dog Title Narcotic Search."

It is significant to note that over 300 dog handlers and their K9 partners attended to achieve this status, Cst. McInroy and Bax were one of 20 who successfully completed the program. They were so impressed with Cst. McInroy that they even asked him to help teach some of the other K9 teams present.

I would like to commend Cst. McInroy and his K9 partner Bax for representing our Police Service and Canada so well during these narcotic dog trials.

Please see the attached certificate.

A handwritten signature in black ink, appearing to read 'Mike T. Callaghan', written in a cursive style.

Michael T. Callaghan  
Chief of Police



**certificate of Achievement**

**JESSE MCINROY & K9 BAX  
BELLEVILLE POLICE SERVICE**

*Let it be known that on the 1st day of October, 2023  
We, the National Association of Professional Canine Handlers, do  
hereby state the above K9 Team is certified in the following:*

**POLICE PATROL DOG TITLE  
NARCOTIC SEARCH**

*Quinn Foley*  
N.A.P.C.H. President

*J. Medici*  
N.A.P.C.H. Master Trainer

CERTIFICATE NUMBER:  
6741

THIS CERTIFICATION IS  
VALID FOR 2 YEARS AS  
LONG AS MEMBERSHIP  
REMAINS CURRENT

**THE BELLEVILLE POLICE SERVICES BOARD  
GENERAL MEETING MINUTES  
Tuesday, September 26, 2023  
City Hall, Council Chamber  
4<sup>th</sup> Floor, 10:00 a.m.**

The General Meeting of the Belleville Police Services Board was held on the above date at the hour of 10:00 a.m.

It is noted that there was a Belleville Police Services Board In Camera (closed session) Meeting from 9:30 a.m. to 10:00 a.m. In view of this the Board met very briefly in open session at 9:30 a.m. to consider the following.

Moved by Vice Chair Smith  
Seconded by Ms. Harnden

THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Subsection 35(4) of the Police Services Act.

- Discussion regarding personal information about identifiable individuals (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Review of Minutes for the In Camera Meeting dated May 19, 2023

- CARRIED -

1. **CALL TO ORDER**

**ATTENDANCE**

Councillor Tyler Allsopp, Chair  
Ms. Heather Smith, Vice Chair  
His Worship Mayor Neil Ellis

Mr. James O'Brien  
Ms. Janet Harnden

Michael Callaghan, Chief of Police  
Chris Barry, Deputy Chief of Police  
Ms. Susan Boyle, Secretary

The Meeting was called to order by Chair Councillor Allsopp at 10:00 a.m.

2. **DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF**

There were no Declarations of Pecuniary Interest.

3. **CONFIRMATION OF AGENDA**

Moved by Mayor Ellis  
Seconded by Vice Chair Smith

THAT the Agenda for the Belleville Police Services Board Meeting of Tuesday, September 26, 2023 be confirmed.

- CARRIED -

4. **RECOGNITIONS** (10:03 a.m.)

- (a) Special Constable Madison Turnbull and now Constable Aaron Gauthier appeared before the Board in recognition of the lifesaving measures taken on June 26, 2023 when they performed CPR on a 24 year old female saving her life.

Chief Callaghan noted that Constable Gauthier is currently attending Police College and invited Special Constable Turnbull to come forward.

Chief Callaghan stated that, in his opinion, the training provided to Belleville Police Service Officers is one of the best in the Province, and when the Officers took the initiative to commence CPR on a vital signs absent young woman, it is remarkable to see the training put into action.

Chair Councillor Allsopp thanked the Officers for their lifesaving actions.

- (b) Acting Sergeant Paul Fyke appeared before the Board in recognition of his commitment to road safety and his participation in the Joint Traffic Initiative "Safe on 62" with the O.P.P. and Ministry of Transportation. The success of the one day blitz speaks to Acting Sergeant Fyke's commitment to ensuring road safety for the entire community.

Chief Callaghan noted Acting Sergeant Paul Fyke's initiative and dedication in pursuing, together with our Policing partners and Ministry of Transportation, the one day traffic blitz resulting in greater public safety and thanked all involved.

Chair Councillor Allsopp thanked Acting Sergeant Fyke for his commitment to traffic safety in the City.

- (c) Sergeant Kosta Brindakis and Sergeant Kyle King appeared before the Board in recognition of their initiative in developing Project Thurlow Trident, a comprehensive and successful crime reduction program undertaken in Thurlow Ward during the summer months.

Chief Callaghan commended Sergeant Brindakis and Sergeant King for their exceptional job and great leadership shown through their development of Project Thurlow Trident.

Sergeant Brindakis and Sergeant King provided an overview of their undertaking in Thurlow Ward stating that, Officers were deployed to the area in between calls for service and when time permitted thereby:

- increasing Police presence in the area;
- allowing traffic/road safety complaints from residents to be addressed;
- providing the opportunity to conduct community presentations/educational awareness, and;
- to assist with the prevention of crime through CPTED (Crime Prevention Through Environmental Design).

Sergeant Brindakis thanked Platoon "A" for its assistance in this project.

Chair Councillor Allsopp thanked the Officers for their dedication to safety in Thurlow Ward noting that, the Board is committed to addressing Officer staffing levels.

- (d) Chair Councillor Allsopp recognized Ms. Paige Summers for her excellent work in regards to the preparation of the Capital and Operating Budgets and extended thanks on behalf of the Board.

5. **DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS**

There were no Deputations, Presentations or Appointments.

6. **MINUTES** (10:15 a.m.)

Moved by Mr. O'Brien  
Seconded by Ms. Harnden

THAT the Minutes of the General Meeting dated May 19, 2023 be approved and signed.

- CARRIED -

7. **BUSINESS ARISING FROM THE MINUTES**

There was no Business Arising from the Minutes.

8. **REPORTS FOR DECISION**

- (a) Conversion of 4 Part-Time Special Constables to 3 Full Time Special Constables (10:17 a.m.)

Ratification of June 12, 2023 Virtual Board Approval.

Moved by Mayor Ellis  
Seconded by Ms. Harnden

THAT, the Belleville Police Services Board approve Chief Callaghan's request to convert 4 part-time Special Constables to 3 full time Special Constables.

- CARRIED -

(b) Appointment of Special Constable (10:19 a.m.)

Ratification of July 19, 2023 Virtual Board Approval.

Moved by Vice Chair Smith  
Seconded by Mr. O'Brien

THAT, in accordance with Section 31(1) of the Police Services Act, the Belleville Police Services Board approve the appointment of Special Constable Ryan Erwin within the Belleville Police Service, and;

THAT the appointment application be forwarded to the Ministry of the Solicitor General for approval.

- CARRIED -

(c) Appointment of Special Constables (10:21 a.m.)

Moved by Mayor Ellis  
Seconded by Mr. O'Brien

THAT, in accordance with Section 31(1) of the Police Services Act, the Belleville Police Services Board appoint Special Constable Mitchell Martin and Special Constable Haleigh VanDyk within the Belleville Police Service, and;

THAT the appointment applications be forwarded to the Ministry of the Solicitor General for approval.

- CARRIED -

(d) Appointment of Auxiliary Members (10:23 a.m.)

Moved by Ms. Harnden  
Seconded by Mr. O'Brien

THAT, in accordance with Section 31(1) of the Police Services Act, the Belleville Police Services Board appoint Cohen Cassidy, Samantha O'Keefe and Mark Rosatte as Auxiliary Constables within the Belleville Police Service, and;

THAT the appointment applications be forwarded to the Ministry of the Solicitor General for approval.

- CARRIED -

(e) 2024 Fleet Purchase – Capital Budget Pre-Approval (10:25 a.m.)

Moved by Mayor Ellis  
Seconded by Mr. O'Brien

THAT the Belleville Police Services Board approve Chief Callaghan's request for 2024 Capital Budget pre-approval, to allow for the purchase of two 2024 Police Package Chevrolet Tahoe's in the amount of \$68,331.50 each and one 2024 Police Package K-9 Ford F-150 in the amount of \$52,502.00, for a total Capital Budget expenditure of \$198,957.83.

Chief Callaghan noted that, due to COVID and labour shortages, a very short window of opportunity exists to order vehicles and requested support of the resolution to allow the order to be placed and covered by the 2024 Capital Budget.

In reply to a question from Mayor Ellis, Chief Callaghan stated that one additional vehicle is required, however, that will follow the normal Capital Budget purchase process.

The above resolution was - CARRIED -

9. **CORRESPONDENCE**

There was no Correspondence.

10. **NEW BUSINESS**

There was no New Business.

11. **BOARD INFORMATION MATTERS** (10:27 a.m.)

The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

(i) Moved by Mayor Ellis  
Seconded by Ms. Harnden

THAT the following September 26, 2023 Information items be received.

- (a) Belleville Police Service – Belleville Ward Town Hall Meeting
- (b) 2<sup>nd</sup> Quarter CROMMS Report
- (e) 2<sup>nd</sup> Quarter Traffic Safety Unit Report
- (h) 2<sup>nd</sup> Quarter Court Statistics Report
- (j) 2<sup>nd</sup> Quarter Street Crime Report
- (k) 2<sup>nd</sup> Quarter Downtown Core Foot Patrol Statistics Report
- (l) 2<sup>nd</sup> Quarter OIPRD Public Complaints Report
- (m) 2022 Statistics Canada Report
- (n) OIPRD – Notifications Update on Knock and Announce Rule
- (o) Mr. Michael Kelleher – Calls For Service Relating to “No Fixed Address”
- (p) 2<sup>nd</sup> Quarter Financial Report
- (q) 2022 Annual Report

(c) 2<sup>nd</sup> Quarter Calls for Service Report (10:29 a.m.)

Moved by Mr. O'Brien  
Seconded by Mayor Ellis

THAT the following September 26, 2023 Information item be received.

(c) 2<sup>nd</sup> Quarter Calls for Service Report

In reply to a question from Mr. O'Brien, Deputy Chief Barry noted that 911 hang up calls still rank No. 1 in the Calls for Service Report.

Deputy Chief Barry advised that the Police Assistance call numbers covers a wide variety of scenarios, from an unruly patron to calls for assistance from other Police Services.

Chief Callaghan stated that the Service is working with Mr. Paul Ferguson of Starboard Communications in regards to public service announcements in connection with human trafficking and 911 Calls (Make the Right Call).

In addition, the Ontario Association of Chiefs of Police is lobbying phone manufacturers to tighten up the parameters around accidental pocket dialing of 911.

Chair Councillor Allsopp noted the ease with which an accidental 911 call can occur, and hoped for progress in that area, thereby eliminating the time required by Police to follow-up.

The above resolution was - CARRIED -

(d) 2<sup>nd</sup> Quarter In Trust Account Report (10:32 a.m.)

Moved by Mr. O'Brien  
Seconded by Mayor Ellis

THAT the following September 26, 2023 Information item be received.

(d) 2<sup>nd</sup> Quarter In Trust Account Report

In reply to a question from Mr. O'Brien, Chief Callaghan noted it is understood that the \$29,410.00 Found Property deposit was cash found in a bag and subsequently released to the owner.

The above resolution was - CARRIED -

Chair Councillor Allsopp noted that, although Information item "o" (Mr. Michael Kelleher – Calls for Service Relating to "No Fixed Address") was not pulled the matter will be discussed.



(f) 2<sup>nd</sup> Quarter Emergency Response Unit Report (10:34 a.m.)

Moved by Mr. O'Brien  
Seconded by Mayor Ellis

THAT the following September 26, 2023 Information item be received.

(f) 2<sup>nd</sup> Quarter Emergency Response Unit Report

In reply to a question from Mr. O'Brien, Deputy Chief Barry advised that, when the Members of the ERT are not engaged in an emergency response they are on front line duty, and that also applies to the Canine Unit when not in training or on a track.

The above resolution was - CARRIED -

(g) 2<sup>nd</sup> Quarter Crime Statistics Report (10:35 a.m.)

Moved by Mr. O'Brien  
Seconded by Mayor Ellis

THAT the following September 26, 2023 Information item be received.

(g) 2<sup>nd</sup> Quarter Crime Statistics Report

Mr. O'Brien mentioned the 22% increase in fraud and noted the proactive steps taken by the Service in this area, wondering if further community outreach is possible.

Chief Callaghan stated that information indicates the fraud is being committed by organized crime, possibly off-shore. Going forward it is hoped to encompass additional proactive activities.

The above resolution was - CARRIED -

(i) 2<sup>nd</sup> Quarter School Response Report (10:37 a.m.)

Moved by Mr. O'Brien  
Seconded by Mayor Ellis

THAT the following September 26, 2023 Information item be received.

(i) 2<sup>nd</sup> Quarter School Response Report

Notwithstanding staffing issues Mr. O'Brien commended the Service on its significant pro-active work within the School system.

Chief Callaghan noted it is paramount to make an investment in the youth of our community. By doing so it establishes a rapport allowing open and frank discussion using the intervention/diversion concept that keeps our young people potentially out of the judicial system.

The above resolution was - CARRIED -

- (o) Mr. Michael Kelleher – Calls For Service Relating to “No Fixed Address” (10:38 a.m.)

Chief Callaghan noted that “no fixed address” statistics are not currently kept and it would involve research as to the financial costs involved to collect this information.

Chief Callaghan was requested to prepare a report for the next Board Meeting.

- (ii) There were no Support Requests.

12. **NEXT MEETING DATE**

Date: November 16, 2023

Time: 10:00 a.m.

Location: City Hall, Council Chamber

13. **ADJOURNMENT**

Moved by Mayor Ellis  
Seconded by Ms. Harnden

THAT the General Meeting be adjourned at 10:40 a.m.

- CARRIED -

.....  
Councillor Tyler Allsopp, Chair

.....  
Susan Boyle, Secretary

**THE BELLEVILLE POLICE SERVICES BOARD  
SPECIAL GENERAL MEETING MINUTES  
Thursday, October 5, 2023  
Belleville Police Service Executive Board Room  
12:13 p.m.**

The Special General Meeting of the Belleville Police Services Board was held on the above date at the hour of 12:13 p.m.

It is noted that there was a Belleville Police Services Board Special In Camera (closed session) Meeting from Noon to 12:10 p.m. In view of this the Board met very briefly in open session at Noon to consider the following.

Moved by Mr. O'Brien  
Seconded by Mayor Ellis

THAT the Belleville Police Services Board enter into In Camera session to consider the following item, pursuant to Subsection 35(4) of the Police Services Act.

- Discussion regarding confidential financial matters (Pursuant to Subsection 35(4)(b) of the Police Services Act)

- CARRIED -

1. **CALL TO ORDER**

**ATTENDANCE**

Councillor Tyler Allsopp, Chair  
Ms. Heather Smith, Vice Chair  
His Worship Mayor Neil Ellis

Mr. James O'Brien  
Ms. Janet Harnden

Michael Callaghan, Chief of Police  
Chris Barry, Deputy Chief of Police  
Ms. Susan Boyle, Secretary

The Meeting was called to order by Chair Councillor Allsopp at 12:13 p.m.

2. **DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF**

There were no Declarations of Pecuniary Interest.

3. **CONFIRMATION OF AGENDA** (12:14 a.m.)

Moved by Mayor Ellis  
Seconded by Mr. O'Brien

THAT the Agenda for the Belleville Police Services Board Special General Meeting of Thursday, October 5, 2023, be confirmed.

- CARRIED -

The following Items of Business were dispensed with:

4. RECOGNITIONS
5. DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS
6. MINUTES
7. BUSINESS ARISING FROM THE MINUTES

8. **REPORTS FOR DECISION** (12:15 p.m.)

(a) 2024 Capital Budget

Moved by Mayor Ellis  
Seconded by Mr. O'Brien

THAT the Belleville Police Services Board approve and forward the amended 2024 Belleville Police Service Capital Budget to City Council for consideration during its upcoming Budget deliberations, and;

THAT Chair Councillor Allsopp, Chief Callaghan and Deputy Chief Barry be authorized to present the 2024 Capital Budget to City Council.

- CARRIED -

The following Items of Business were dispensed with:

9. CORRESPONDENCE
10. NEW BUSINESS
11. BOARD INFORMATION MATTERS

12. **NEXT MEETING DATE**

Date: November 16, 2023  
Time: 10:00 a.m.  
Place City Hall, Council Chamber

13. **ADJOURNMENT**

Moved by Mayor Ellis  
Seconded by Mr. O'Brien

THAT the Special General Meeting be adjourned at 12:17 p.m.

- CARRIED -

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** NO

**DATE:** Tuesday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: Special Constable Appointment**

**CHIEF'S RECOMMENDATION:**

For the Board to review and approve recommendation.

**INFORMATION FACTORS:**

**That the Board at this time in accordance with Section 31(1) of the Police Services Act by motion pass the following resolution:**

**"THAT the Belleville Police Services Board appoint Meghan Hobbs as Special Constable within the Belleville Police Service, and that we may send in the appointment application to the Ministry of Solicitor General for approval".**

This request for a Special Constable appointment will be filling a vacant position due to a member being hired by our service as a Constable who was previously a Special Constable. This position is authorized within our Special Constable compliment.

A handwritten signature in black ink that reads "Mike T. Callaghan".

Michael T. Callaghan  
Chief of Police

**BELLEVILLE POLICE SERVICES BOARD  
2024 MEETING DATES**

<b>UNLESS OTHERWISE NOTED:</b>	
<b>BOARD MEETINGS WILL BE HELD THE 3<sup>RD</sup> THURSDAY OF THE MONTH WITH THE GENERAL MEETING COMMENCING AT 10:00 A.M.</b>	
<b><u>DATE</u></b>	<b><u>STANDING ITEMS</u></b>
January 18, 2024	Election of Chair and Vice Chair Appointments to Board Committees
March 21, 2024	
May 16, 2024	
July 18, 2024	
September 19, 2024	
November 21, 2024	

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



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F. 613 966 2701

In Camera: NO

**Date:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the board;

**Subject: OIPRD 3<sup>rd</sup> Quarter Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

The Belleville Police has received 5 complaints from the Office of the Independent Police Review Director during the third quarter of 2023. Of the five complaints, two complaints were withdrawn by the complainant, and two are still under investigation. The fifth complaint was screened out by OIPRD as they indicated it was not in the public's best interest to investigate this complaint.

A handwritten signature in black ink that reads "Mike T. Callaghan".

Mike T. Callaghan  
Chief of Police

**Third Quarter – OIPRD Statistics**

**July to September 2023**

COMPLAINT NUMBER	NATURE OF COMPLAINT	DATE RECEIVED	STATUS	REASON
PC 23-14	Neglect of Duty	18 July 2023	CLOSED	Complaint Withdrawn
PC 23-15	Neglect of Duty	18 August 2023	CLOSED	Complaint Withdrawn
PC 23-16	Not Applicable	28 August 2023	CLOSED	Screened out by OIPRD
PC 23-17	Use unnecessary Force	09 Sept. 2023	ONGOING	Investigation Continuing
PC 23-18	Service Complaint	19 Sept. 2023	ONGOING	Investigation Continuing



MICHAEL T. CALLAGHAN  
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**IN CAMERA: NO**

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: 3<sup>rd</sup> Quarter Community Response Unit Stats**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

**Community Support Officers** are responsible to "*build bridges*" and grow relationships helping individuals and "*communities within our community*" in a manner that reflects and furthers the Police Service's Vision, Mission Statement, and Motto.

**Downtown**

- Welcoming Streets Program staffing changes:
  - o Coordinator and Steward, Jena BAILEY left the agency and has been replaced by a former employer Sara BEHRING who is now doing only the coordinator position remotely. Nick McEwen the "Steward" outreach street worker has left the Agency moving back to Ottawa. A new outreach street worker "Steward" Dallis HODGSON has been hired.
- Continued consulting with and assistance to both Welcoming Streets Stewards
- Consulting with Belleville's downtown district Business Improvement Area (BIA)
- Regular foot patrols and vehicle 'directed area patrols'
- Responding to calls for service / initiating calls when/as they occur

### **Encampments/Homelessness Issues**

- Following directive from Chief Callaghan proposed in the Chief's Order #23-36 – Homelessness
- The City of Belleville and Bylaw Officials taking the lead on their response to encampments as per the “no camping by-law”
- CRU Officers responding to complaints/inquiries from citizens and assisting when possible

### **CMHA Impact Team**

- Ongoing consulting with and assistance on calls to the CMHA Impact Team

### **Loyalist College**

- Consulting with contacts at Loyalist College regarding issues with students
  - o continuing to liaise with Facilities and Security team
  - o Continued discussions around various events on campus

### **Hastings County Situation Table**

- Participate in as needed meetings with the Situation Table (HUB)
- Involved in situations brought forward of individuals at Acute Elevated Risk which led to community interventions.
- Well-being checks on community members suffering from mental health issues

### **Grace Inn**

- Ongoing regular assistance and advice provided to shelter staff and management

### **Drop-in-Centre Bridge Street United Church**

- Ongoing problem solving with staff to facilitate assistance to individuals whilst dealing with associated issues arising in the served population
- Acting as a liaison between BSUC drop-in staff and frontline patrol to remind Officers of Drop-In Policy regarding Police Interactions

### **Public Presentations**

- Due to staffing shortage in CRU, limited attendance at in-person and educational presentations to various community and cultural groups

November 16, 2023

- Continuing to attend public events when staffing allows
- Auxiliary Officers and Community Policing Volunteers assisting CRU by attending public events to represent Belleville Police Service

### **Social Media**

- Continuing to grow our social media and advertise CRU Unit and BPS on several social media accounts including Instagram, Facebook, and Twitter

### **Changes to CRU**

- PC BLAKE is off on Medical Leave and will soon be on Mat Leave.
- SGT DOUCETTE has been joined in CRU by PC Aaron CRAWFORD who replaced PC GERVAIS who transferred to Forensics.
- PC Josh WOODCOCK will be joining CRU on 08 November 2023 for a secondment to replace PC BLAKE.
- SGT DOUCETTE is retiring 31 DEC 2023

### **Community Policing Volunteer Program**

- 20 current Community Policing volunteers, including 5 Executive Members: Chair, Vice-Chair, Treasurer, Secretary, and Community Support Officer
- Continuing to engage in a variety of community led and BPS led events

### **Calls for service 01 July 2023 – 30 September 2023**

- 154 total calls

This number are total calls directly assigned to the 2 CRU Community Support Officers and does not reflect CRU attending to backup and assist regular front line patrol officers.



Michael T. Callaghan  
Chief of Police

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**IN CAMERA:** NO

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: COURT STATISTICS – 3<sup>RD</sup> QUARTER REPORT 2023**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

The information contained in this report reflects a strong correlation to the number of decreases that we have witnessed with the Crime Statistics report.

**Belleville Police Service Courts Services**

The unit consists of police officers, special constables, and two full-time and one part-time civilian support staff, who maintain an office at the court facilities.

**Court Office**

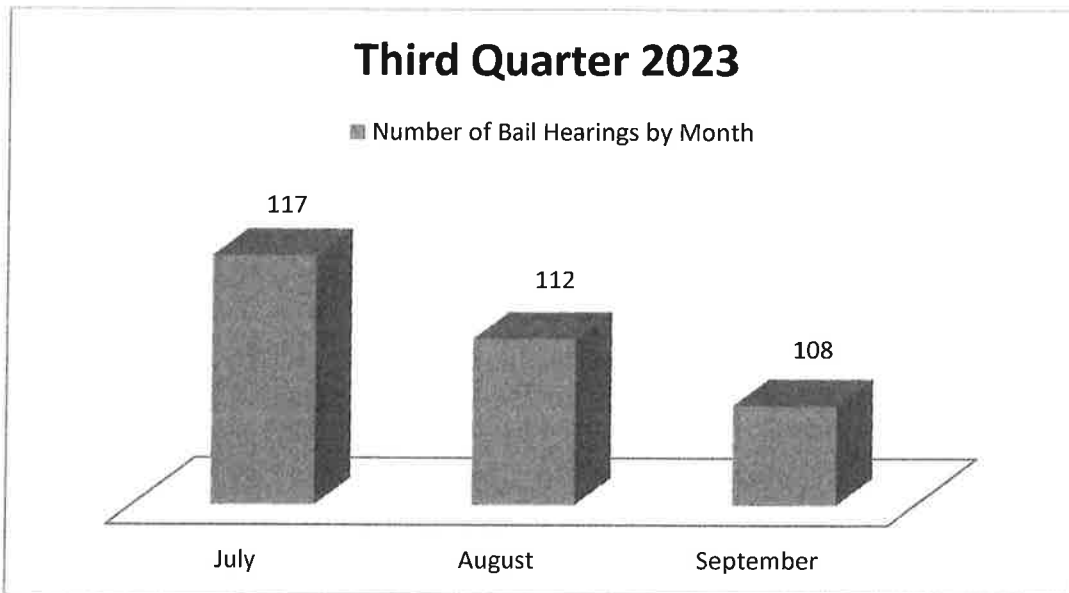
The Court unit liaises with the Crown Attorney, Court Administrator, Provincial Prosecutors, Probation Office and Victim/Witness Services as well as other police and civilian agencies with a view to ensuring that police charges are properly prepared and processed through the courts. They are also responsible for providing service in relation to serving court-related documents, court appearances, bail hearings, trials, transfer of charges as well as maintaining accurate and timely records on Niche and CPIC. Members of the unit are in frequent contact with a host of other police services and agencies such as the Judiciary, Defence Counsel, Court Administrative Staff, public and private agencies regarding victims and offenders as well as the general public. The Unit prepares Criminal Code information for charges stemming from court matters (i.e. failure to appear in court), prepares charges on behalf of the probation officer, and notifies and cancels witnesses as required. Additionally, the unit ensures that Crown instructions for pending court proceedings are relayed to officers.

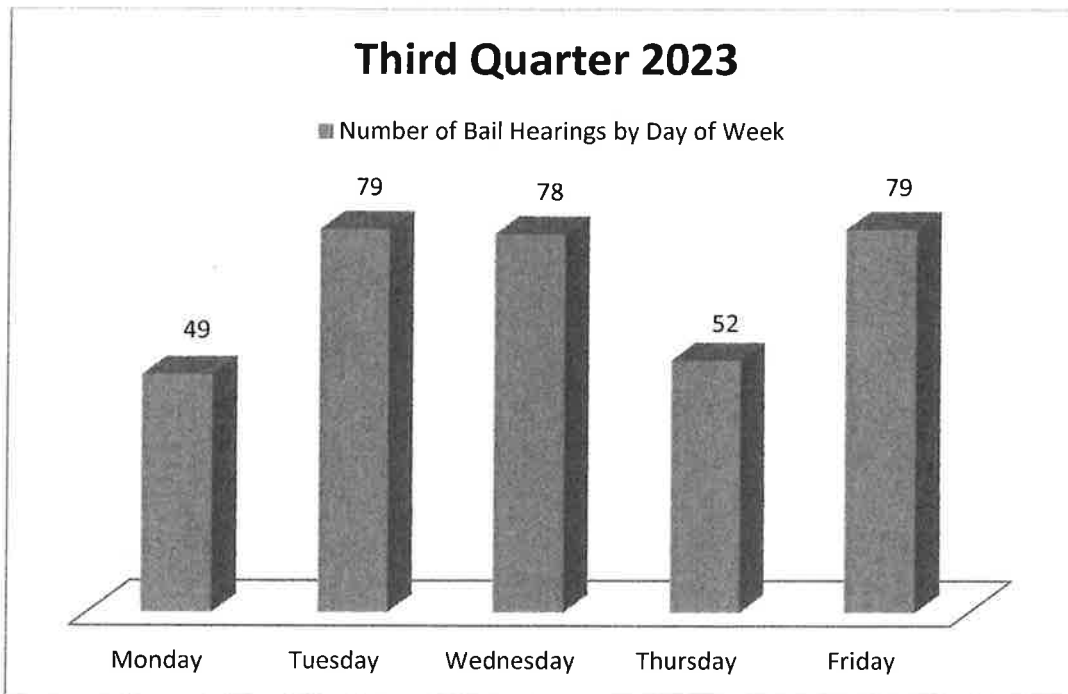
During the third quarter of 2023, 77 Criminal Code charges were processed and laid by the Court office staff compared to 125 during 2022 which is a 38% decrease.

### What is a bail hearing?

If police do not release the person who has been arrested, they must bring the person before a justice for a bail hearing within 24 hours or as soon as possible. A bail hearing is a procedure where a judge or a justice of the peace determines whether a person charged with an offence should be released or held in custody pending trial. On the appearance date, the accused may enter into a consent release situation whereby certain conditions are agreed upon and must be followed, elect to run a hearing to be released if there is no consent by the Crown for release, or ask that the hearing be adjourned in order to find a suitable surety to attend court to assist with the release conditions and supervising the accused.

During the third quarter of 2023, there were a total of 337 instances where an officer was required in court with regard to a bail hearing being scheduled, whether it was a first appearance or an additional appearance due to an adjournment, compared to 280 in 2022 which is a 20% increase.





### **Court Security – Special Constables**

Special Constables are civilian members who play an important role within the Belleville Police Service. Once hired, the Chief of Police swears in members as Peace Officers. Special Constable is a designation issued by the province of Ontario providing members with a limited Law Enforcement role in the City of Belleville.

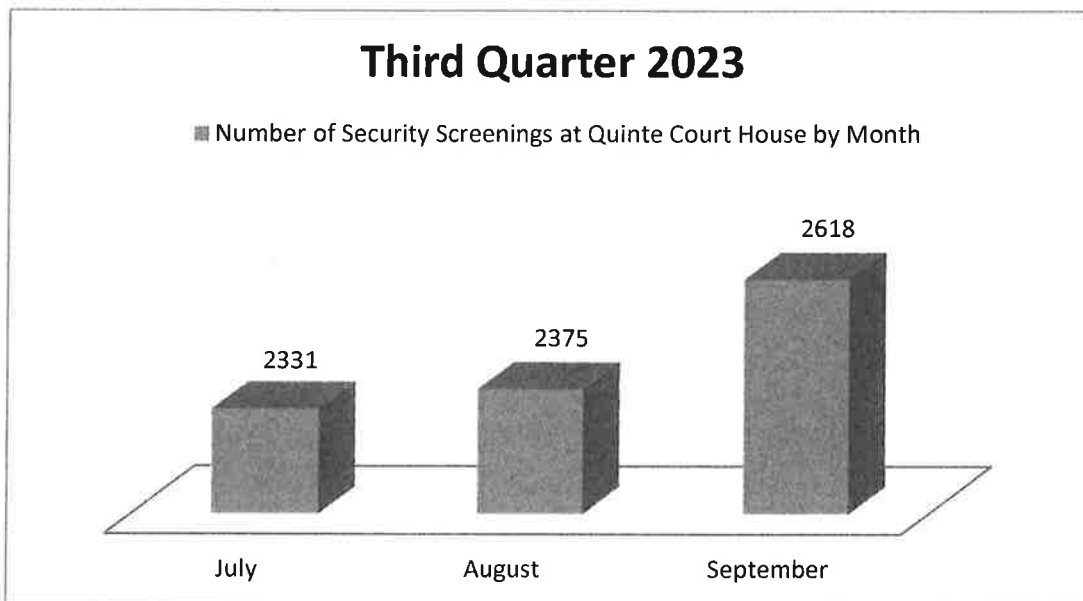
The Special Constables ensure the security of Justices, Judges, Justices of the Peace, Court staff, all occupants of the courthouse, all persons taking part in or attending court proceedings, and the security of court buildings during the hours when the courts are operating. They provide professional care, custody, and transportation of people who are in custody from various detention facilities as well as anyone taken into custody during court proceedings. The unit escorts prisoners within the courthouse to ensure timely, safe and secure appearances in the required courtrooms. The Special Constables are also used for special events, subpoena service, ground searches, and any other duties assigned by the supervisor to assist other units.

Special Constables are responsible for fingerprinting and gathering DNA samples for the DNA Data Bank. Under the Canadian Criminal Code, judges can order those convicted of designated offences to provide samples for DNA analysis. Young offenders can be included in the DNA Data Bank. The DNA Data Bank helps investigators identify suspects, link crime scenes where there are no suspects, eliminate suspects, and determine if a serial offender may be involved in a crime. DNA kits are prepared by the RCMP National DNA Data Bank and supplied to the Service. The Special Constable has to take the offender's

fingerprints and blood droplets for submission. The Unit completed 13 DNA court-ordered samples in the third quarter of 2023 compared to 16 in 2022 which is a 19% decrease.

As part of the Court Security Plan, Special Constables staff the entrance of the courthouse to operate the magnetometer and x-ray machine in order to screen individuals entering the courthouse. They are looking for any items that may pose a security risk such as guns, knives, scissors, etc. If an item is found, the individual is given the option of removing it from the courthouse to allow entry or forfeiting it for destruction.

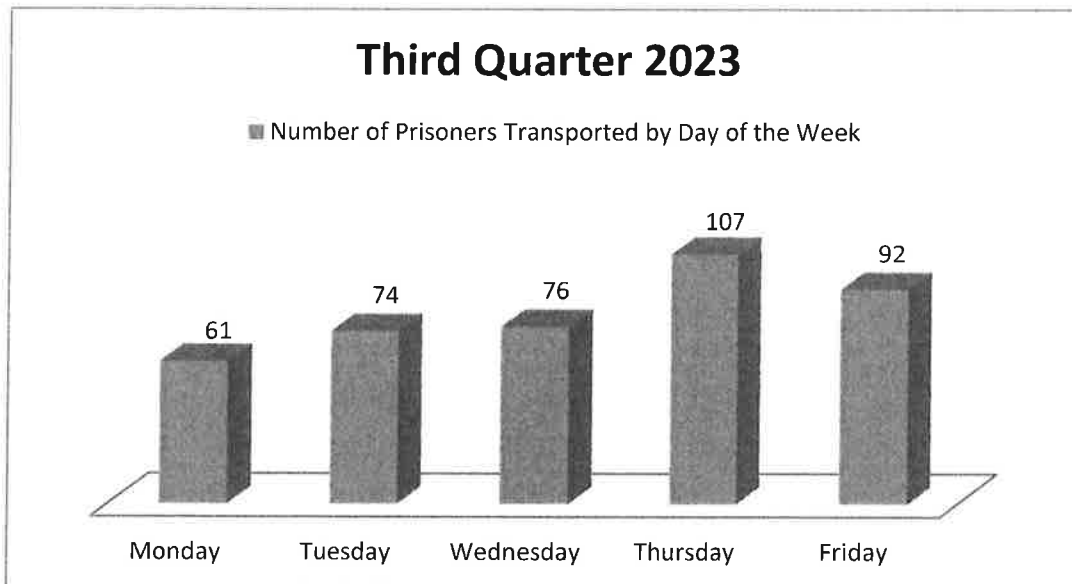
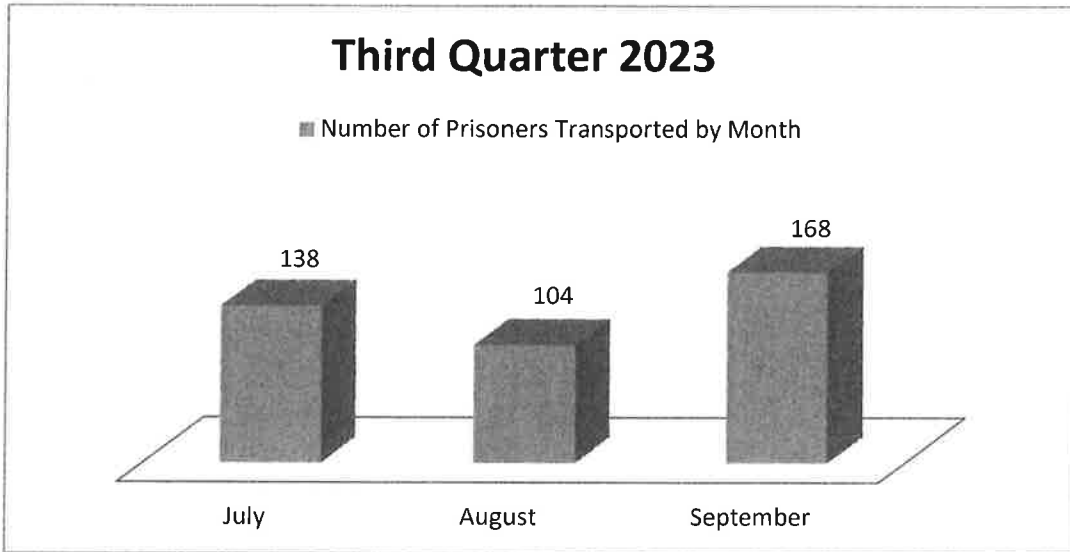
The following graphs indicate the number of persons screened during the third quarter of 2023 for a total 7,324 compared to 6,690 in 2022, which is a 9% increase.



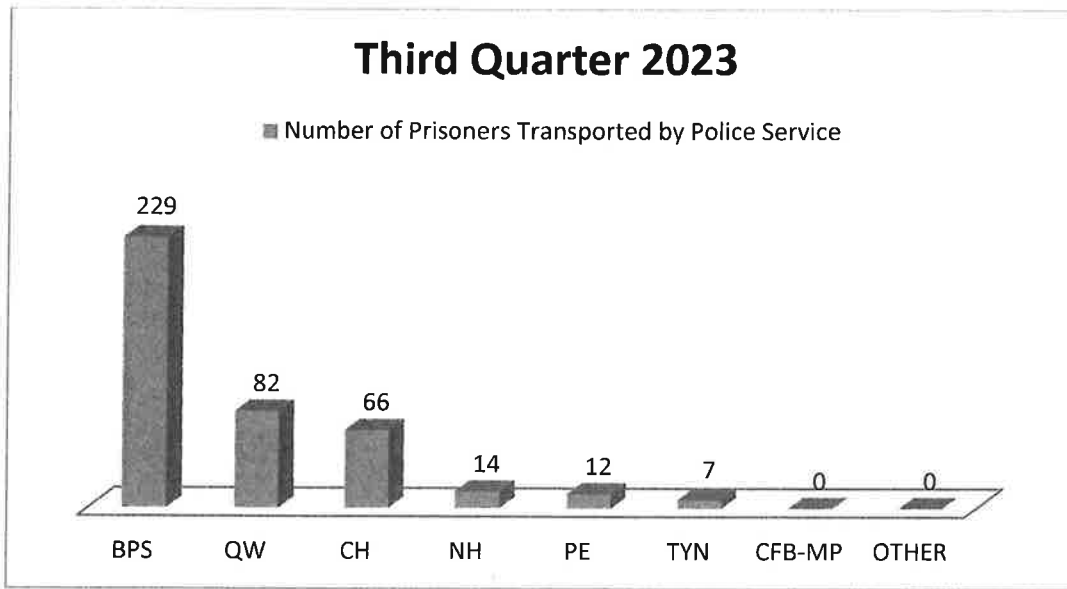
The Quinte Courthouse serves two Police Services, four OPP detachments and the Military Police within the County of Hastings: Belleville Police Service, Tyendinaga Police Service and the Military Police, Quinte West OPP, Centre Hastings OPP, North Hastings OPP and Prince Edward County OPP (for bail hearings only).

Prisoner transportation is shared between the Belleville Police Service and Quinte West OPP who supply two Special Constables to operate their prisoner transport vehicle. There is the requirement to attend at the Quinte Detention Centre (Napanee) in the morning to pick up prisoners and then to return the prisoners at the conclusion of court. On a weekly rotation basis, Belleville Police Service is responsible for either the morning transport or the afternoon.

The following graphs indicate the number of prisoners transported during the third quarter of 2023 for a total of 410 (71% increase from 240 in 2022) prisoners; 229 (39% increase from 165 in 2022) Belleville Police Service prisoners, and 181 (141% increase from 75 in 2022) prisoners for the other services and OPP detachments.





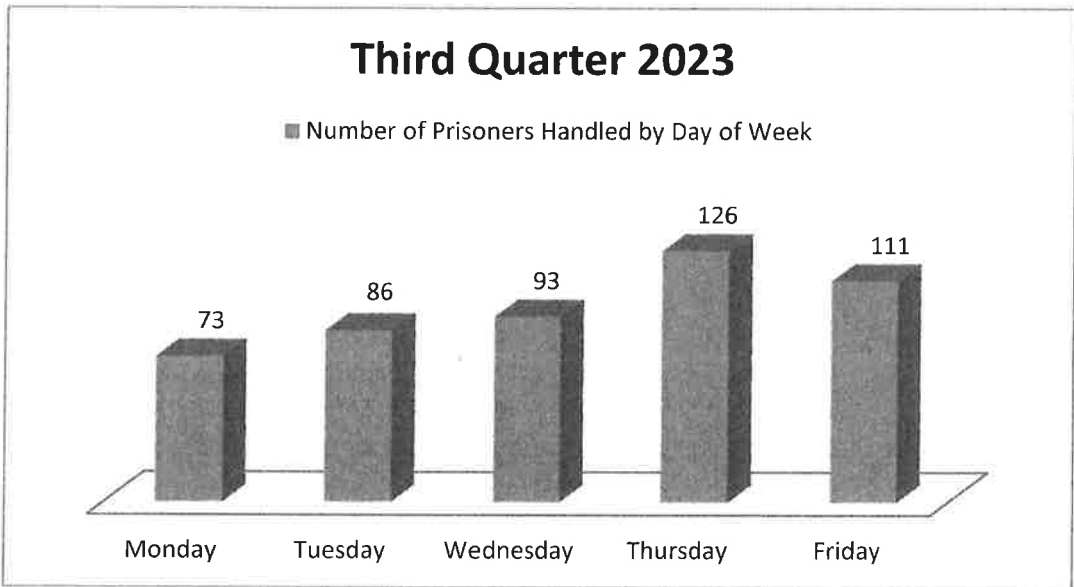
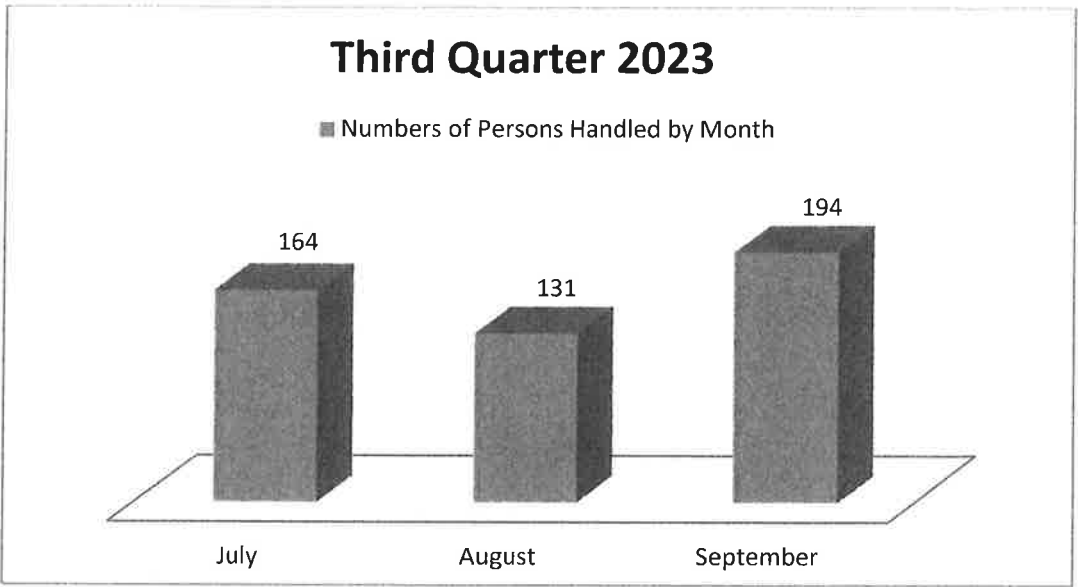


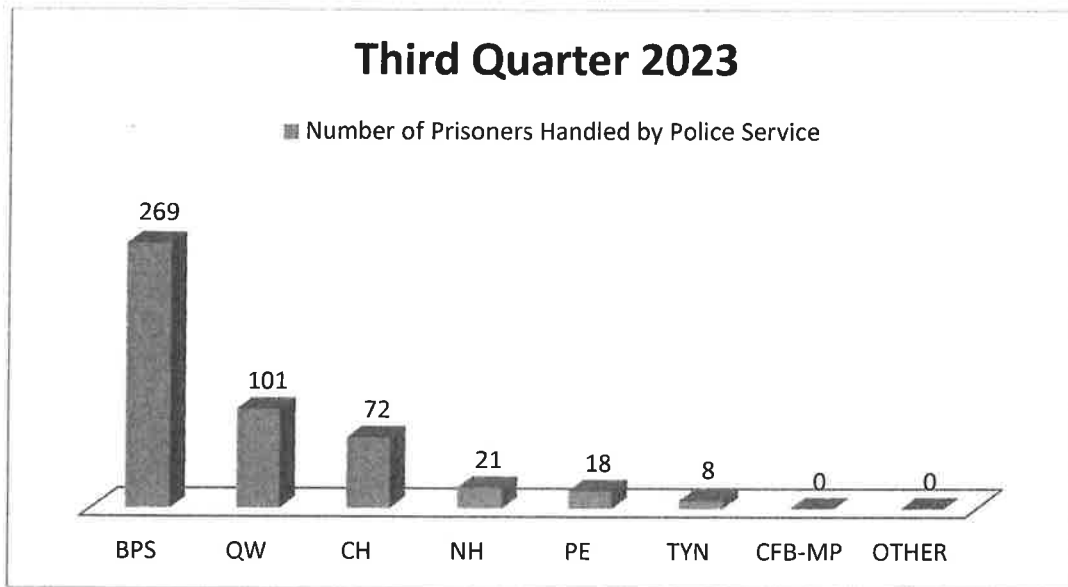
Note: Quinte West, Centre Hastings, North Hastings and Prince Edward are OPP detachments.

The following graphs indicate the number of prisoners handled at the Quinte Courthouse. This is where a prisoner is arrested the day before or day of the court appearance. The prisoner is not transported on the escort wagon and would not be captured in the transportation stats. In this case, the prisoner would attend the courthouse to be housed, escorted to the courtroom, and released.

In the third quarter of 2023 the number of prisoners transported was 410 compared to 489 prisoners handled.

The following graphs indicate the number of prisoners handled during the third quarter of 2023 for a total of 489 (91% increase from 256 in 2022) prisoners; 269 (49% increase from 181 in 2022) Belleville Police Service prisoners, and 220 (193% increase from 75 in 2022) for the other services and OPP detachments.





Michael T. Callaghan  
Chief of Police

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**IN CAMERA: NO**

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: CRIME STATISTICS – 3<sup>RD</sup> QUARTER REPORT 2023**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

In the third quarter of 2023 we are witness to a decrease in several areas of criminal activity, while this is encouraging it is paramount to ensure that this is only one quarter and as such it should not be considered as a trend.

**Total Crimes:**

During the third quarter of 2023, there were 1,081 crimes reported (94 unfounded) for an actual of 987 "crimes" compared to the 1,399 (104 unfounded) reported during the third quarter of 2022. This represents an 23% decrease in reported crimes.

**Homicide and Attempt Murder:**

There was one report of an attempt murder during the third quarter of 2023. Shots were fired downtown on the west side of Front Street on August 12, 2023. Fortunately, there were no injuries resulting from the incident. Belleville Police arrested the two accused parties in relation to the attempt murder. A 24-year-old male was arrested in Kingston and charged with Attempt to Commit Murder using a Restricted Firearm, Careless use of a Firearm, Possession of a Weapon for a Dangerous Purpose, Disguise with Intent, Discharge Firearm with Intent, Failure to comply with Undertaking (x3) and Possession of a Firearm contrary to Prohibition Oder. A 20-year-old male was arrested in Quinte West and charged with Attempt to Commit Murder using a Restricted Firearm, Discharge Firearm with Intent and Fail to Comply with Probation Order.

A second shooting incident was reported on September 18, 2023 resulting in a homicide. The victim was found deceased in the area of North Front Street and Ridley Street. The Criminal Investigations Division is actively investigating the circumstances surrounding this homicide investigation.

These two major case incidents continue to significantly strain the resources of the Belleville Police Service.

During the third quarter of 2022, there was one homicide reported in early July and an attempt murder reported in late September. Belleville Police arrested and charged a 30-year-old male with Second Degree Murder along with numerous other offences as a result of the July homicide. As for the attempt murder, two males and one female were arrested in Kingston shortly after the incident. The two males were charged with attempt murder along with numerous other offences.

### **Robberies:**

There were 10 robberies reported in the third quarter of 2023, compared to 9 robberies reported during the same time last year. This represents a 11% increase in robberies from 2022.

### **Break and Enters:**

During the third quarter of 2023, there were 41 break and enters reported (4 unfounded) for an actual of 37. This is a 41% decrease compared to the 69 (5 unfounded) break and enters reported in the third quarter of 2022.

### **Motor Vehicle Thefts:**

There were 28 reported thefts of motor vehicles (2 unfounded) for an actual of 26 during the third quarter of 2023. This is a 36% decrease in comparison to the third quarter of 2022 where 44 motor vehicle thefts (5 unfounded) were reported.

### **Assaults:**

There were 74 assaults reported (4 unfounded) for an actual of 70 for the third quarter of 2023. During the same period in 2022, there were 107 assaults reported (10 unfounded) which represents a 31% decrease in assaults.

### **Sex Offences:**

There were 32 sexual offences reported (1 unfounded) for an actual of 31 during the third quarter of 2023. During the third quarter of 2022, there were 65 (7

unfounded) sexual offences reported. This is a 51% decrease in sexual offences.

**Frauds:**

There were 79 frauds reported (5 unfounded) for an actual of 74 reported during the third quarter of 2023. Similarly, during the third quarter of 2022 there were 77 frauds reported (5 unfounded). This represents a 3% increase in frauds.

**Drug Offences:**

There were 14 drug offences (2 unfounded) reported in the third quarter of 2023. During the same time last year, there were 25 drug offences reported. This is a 44% decrease from 2022.

**Criminal Harassment:**

There were 39 criminal harassment incidents (14 unfounded) for an actual of 25 reported in the third quarter of 2023. This is a 20% decrease from the same period in 2022, where 49 (8 unfounded) harassment incidents were reported.

**Utter Threats:**

During the third quarter of 2023, there were 40 incidents reported (6 unfounded) for an actual of 34 incidents of uttering threats. This represents a 17% decrease compared to the third quarter of 2022 which had 48 (15 unfounded) incidents reported.

**Arson:**

There were 3 reports of arson (0 unfounded) reported during the third quarter of 2023. These numbers are identical to the reported arsons from the same time frame in 2022.

**ViCLAS:**

There were 21 ViCLAS submissions for the third quarter of 2023. One of the ViCLAS submissions was for a Homicide which the investigation is ongoing. The second major case ViCLAS submission was for an Attempt Murder which was cleared by charges. There were 15 ViCLAS submissions for Sexual Assaults (6 cleared by charge, 3 cleared as victim declines to proceed, and 6 are still under investigation). The remaining 4 ViCLAS submissions were for; Suspicious Persons and an Indecent Act.

This represents a 36% decrease compared to the 33 ViCLAS submissions for both criteria and non-criteria offences reported in the third quarter of 2022.

**Presentations/Training:**

On July 20, 2023, Detective Constable McGee assisted the Forensic Identification Services (FIS) Unit with a presentation to educate the newly recruited police officers regarding the use of forensics in assisting investigators trying to identify criminals involved in the more complex investigations. Fingerprints and DNA acquired from crime scenes have proven instrumental with identifying the involved parties in major crimes.

A handwritten signature in black ink, appearing to read "Michael T. Callaghan". The signature is written in a cursive style with a large, sweeping initial "M".

Michael T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
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CHRIS BARRY  
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**IN CAMERA: NO**

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: 3<sup>rd</sup> Quarter Statistics for Intelligence & Street Crime**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

The third quarter for the Intelligence & Street Crime Unit was a very busy one again. Please see the stats below, this unit is doing an exceptional job of interdicting drugs, weapons and firearms.

In the 3rd quarter of 2023, members of Project RENEWAL report the following:

**TOTAL:**

- |  |   |           |
|--|---|-----------|
| - <b><u>Investigations:</u></b>                            | = | <b>5</b>  |
| - <b><u>Persons arrested:</u></b>                          | = | <b>7</b>  |
| - <b><u>Charges laid:</u></b>                              | = | <b>35</b> |
|  |   |           |
| - Poss. for the Purpose of Trafficking CDSA, Sec.5(2) CDSA | = | 1         |
| - Proceeds of Crime, Sec. 354(1) CC                        | = | 7         |
| - Possession CDSA, Sec. 4(1)CDSA                           | = | 4         |
| - Unauthorized Possession of Weapon, Sec. 91(1) CC         | = | 6         |



- Possession of Weapon while Prohibited, Sec.117.01 CC = 2
- Knowledge of Unauthorized Possession Firearm Sec 92(1) = 6
- Careless Storage of Firearm Sec 86(1) = 2
- Fail to Comply-Undertaking, Sec. 145(4) = 2
- Breach of Probation, Sec. 733.1 CC = 5

**Items Seized:**

**Drugs:**

- 99 grams psilocybin = \$ 990.00
- .5 grams crack cocaine = \$ 50.00
- 47.7 grams cocaine = \$4,770.00

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**\$5, 810.00**

**Cash Seized:**

**\$253.00**

**Property Seized:** cellphones, scales, paraphernalia

**Weapons Seized:** 3 rifles, magazines, ammunition, 3 pellet handguns, BB handgun,

In addition, Project Renewal was involved in a JFO – OPP, which concluded in August with the below stats:

- 3 persons were arrested.
- Seizures include a variety of tools
- 4 charges being laid

Project Renewal also assisted our CID unit which concluded in September with the below stats:

- 2 persons were arrested
- 13 charges being laid
- 22 caliber gun, phones, ammunition and cartridge cases being seized



Michael T. Callaghan  
Chief of Police

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Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: 3<sup>rd</sup> Quarter School Resource Officer Stats**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

This quarterly report represents a synopsis of the investigations, community services and other duties performed by Constable Hans Verbeek School Response Officer.

**Investigations**

**Mischief:**

- 1 mischief investigation was conducted.

**Traffic complaint**

- 5 traffic complaint – Including Motor vehicle collisions

**Disturb the peace:**

- 3 disturb the peace investigations were conducted

**Assault:**

- 1 assault investigation was conducted 1 charge issued

**Theft:**

- 3 theft investigations.

**Utter Threats:**

- 2 Uttering Threats investigations were conducted, 2 charges issued

**Sexual Assault:**

- 2 sexual assault investigations were conducted and are ongoing

**Ambulance Assist:**

- 6 ambulance assist investigations were conducted

**Mental health, Community services, Suspicious persons:**

- 6 police information/assistance, 6 community services, 5 traffic, 2 theft, 4 unwanted persons, 2 mental health, 5 suspicious persons, 3 disturb the peace.

**Other Investigations while assisting uniform patrol:**

During the course of this quarter, investigations as an acting sergeant, traffic complaints, harassment, personal welfare checks, police assistance, and community services were conducted by Constable Verbeek.

**In total, 57 Occurrences, 57 dispatches, 39 assignments, 27 reports, resulted in 3 total charges, 1 possession of stolen property, 1 possession of over 5g of dried cannabis by youth (314g).**

**Other community initiatives: Proactive**

General Patrols consisted of the morning, lunch break and afternoon. Each day if time and call volume permit a general school patrol in the parking lots and adjacent areas were conducted during arrival and departure of students. Foot patrols were conducted at lunch time on a rotating school basis. These patrols have proven to be deterrents for a number of issues, including, however, not limited to Criminal Code breaches and other statutes enforced by police. Further this provides staff and students a sense of security and Community involvement.

9 formal presentations were conducted in a classroom setting with various topics covered. 6 impromptu presentations were conducted at the various high schools, including Eastside Secondary School, St. Theresa Secondary School, Nicholson Catholic College and Centennial Secondary School. The material consisted of a diverse array of topics ranging from general policing, cyber bullying, internet safety, as well as an open forum with a question and answer period.

Liaison with various community partners including, however, not limited to, Belleville Youth Justice Committee, Safe Schools advisory board, Youth Referral Diversion program.

General patrol in hallways and surrounding school areas such as "smoking areas" was conducted at all Belleville high schools on a daily basis. This strengthens the relationship and rapport with students as well as it provides a uniform presence.

Weekly follow up meetings regarding ongoing investigations and liaising with administrators to receive updates regarding student behavior. Meetings regarding Community Threat Assessment Protocol development and status involving community partners.

**Other assignments:**

Constable Verbeek consistently assists platoon supervisors in an acting Sgt role, which includes release of charged persons and other platoon duties, such as sudden death investigations, supervisor attendance. He has assisted with platoons with calls for service during platoon training sessions, and has been assigned OIC desk duties. Constable Verbeek was assigned to supervise YIPI students in the summer months, supervising and scheduling the students for the various work assignments carried out by the students.

A handwritten signature in black ink, appearing to read "Mike T. Callaghan". The signature is fluid and cursive, with a large initial "M" and "C".

Michael T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

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**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: 3<sup>rd</sup> Quarter ERU Stats**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

**Team Training Days- 1**

The ERU had 1 training day in this quarter. The ERU does not train during the summer months due to staffing challenges.

- 6 September 23- Range/ Methods of entry training

**Specialty Training**

- Cst Kendall participated in local sniper training on 28 July, 2023.

**Full Team Operations- 6**

- 18 July, 2023- Search warrant execution (knock and announce). Three stolen firearms seized, and two persons were arrested.
- 24 July, 2023- Search warrant execution. 2 parties arrested. Quantity of drugs and imitation firearm seized. Two persons arrested.
- 12 August, 2023- Contain and call out of residence for suspect of attempted murder. Suspect not located.

June 3, 2020

- 13 August, 2023- Vulnerable missing person search. Elderly subject located.
- 12 September, 2023- High risk vehicle takedown of attempted murder suspect. Suspect arrested.
- 26 September, 2023- Surveillance for arrest of robbery subject. Subject not located.

### **ERU Assisted Incidents -3**

- 2 August, 2023- Three members including K9 track a wanted subject who fled from arrest. Subject was located hiding from police by K9 and arrested.
- 15 August, 2023- Four members including K9 evidence search following a shooting.
- 28 August, 2023- Two members stand by for possible protest action.



Michael T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

CHRIS BARRY  
DEPUTY CHIEF OF POLICE

P. 613 966 0882  
F. 613 966 2701

In Camera: NO

**Date:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the board;

**Subject:** 3<sup>rd</sup> Quarter In-Trust Report

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

Please find attached for your information, the ledger and bank statements for the Belleville Police Services Board's "In Trust" Account for the period June 30, 2023 ending September 29, 2023.

A handwritten signature in black ink that reads "Mike T. Callaghan".

Mike T. Callaghan  
Chief of Police

**IN TRUST 2023**

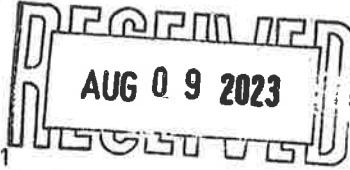
January 5, 2023	Deposit		\$	90.00	\$9,877.61	Seized Property Deposit - No Forfeiture Order (BE20013299)
January 5, 2023	Deposit		\$	544.28	\$9,967.61	Online Auction Deposit-Chq#016370,016389, 016390
January 5, 2023	Deposit		\$	325.40	\$10,511.89	Unclaimed Property - Found Property Deposit for Jan-Dec 2022
January 6, 2023	Activity Fee		\$	10.88	\$10,837.29	Found Property - Found Property Deposit for Jan-Dec 2022
January 11, 2023	Belleville Police Service Chq#0281		\$	768.75	\$10,826.41	Trent University Course reimbursement to BPS for Insp. Meeks (Module 3)
January 17, 2023	Deposit		\$	0.85	\$10,058.51	Found Property Deposit - BE22022849
January 17, 2023	Deposit		\$	43.60	\$10,102.11	Found Property Deposit - BE22011273
January 17, 2023	Deposit		\$	29,410.00	\$39,512.11	Found Property Deposit - BE22015675
January 23, 2023	Deposit		\$	260.00	\$39,772.11	Seized Property Deposit - Partial Forfeiture (BE21006696)
January 23, 2023	Deposit		\$	1,021.30	\$40,793.41	Deposit of 2022 Tuck Shop Purchases - Jan to December 2022
January 23, 2023	Deposit		\$	17.77	\$40,811.18	Online Auction Deposit-Chq#016407
January 31, 2023	Belleville Police Service Chq#0282		\$	768.75	\$40,042.43	Trent University Course reimbursement to BPS for Insp. Meeks (Module 4)
February 6, 2023	Activity Fee		\$	97.10	\$39,945.33	
February 23, 2023	Grant Custom Chq#0283		\$	1,053.35	\$38,891.98	Tuck Shop Purchase - Mugs with Crest
March 6, 2023	Activity Fee		\$	6.25	\$38,885.73	
March 22, 2023	Activity Fee Reimbursement re 06Feb23		\$	77.75	\$38,963.48	
March 29, 2023	Strathcraft Chq#0284		\$	591.84	\$38,371.64	Tuck Shop Purchase - Belts with Crest
April 6, 2023	Activity Fee		\$	6.25	\$38,365.39	
April 17, 2023	Grant Custom Chq#0285		\$	1,441.74	\$36,923.65	Tuck Shop Purchases - K9 Stuffsies and Youth t-shirts
April 18, 2023	Belleville Police Service Chq#0286		\$	1,537.50	\$35,386.15	Trent U course reimbursement to BPS for Insp. Meeks (Final Module)
April 21, 2023	Belleville Police Service Chq#0287		\$	12,458.44	\$22,927.71	AED Frontline - leftover amt owing after donation
May 5, 2023	Activity Fee		\$	10.00	\$22,917.71	
May 25, 2023	Belleville Police Service Chq#0288		\$	4,500.00	\$18,417.71	Trent U Sr. Leadership Crse reimbursement to BPS - Insp. Aubertin
June 1, 2023	Deposit		\$	35.00	\$18,452.71	Tuck Shop pd by cheque #019 - Invoice #23-08
June 1, 2023	Deposit		\$	1,248.86	\$19,701.57	Online Auction Deposit - Chq#016603, 016644, 016656
June 6, 2023	Activity Fee		\$	6.25	\$19,695.32	
June 9, 2023	Deposit		\$	1,762.32	\$21,457.64	Online Auction Deposit-Chq#016686, 016704
June 27, 2023	Deposit		\$	336.57	\$21,794.21	Online Auction Deposit-Chq#016719
July 10, 2023	Activity Fee		\$	11.54	\$21,782.67	
August 2, 2023	ELBS Inc. Chq#0289		\$	2,881.50	\$18,901.17	2023 Transitions Seminar (Rene) Nov. 27 - Dec. 1, 2023
August 4, 2023	Activity Fee		\$	5.00	\$18,896.17	
August 18, 2023	Deposit		\$	774.26	\$19,670.43	Online Auction Deposit-Chq#016740 & 016761
September 6, 2023	Grant Custom Chq#0290		\$	690.81	\$18,979.62	Tuck Shop T-shirts - Invoice #1035324/S
September 7, 2023	Activity Fee		\$	7.94	\$18,971.68	
September 7, 2023	BGH Foundation Chq#0291		\$	100.00	\$18,871.68	In Memory of Former Chair Ted Rutter
September 22, 2023	Deposit		\$	28.00	\$18,899.68	Tuck Shop Inv 23-11
September 22, 2023	Deposit		\$	30.00	\$18,929.68	Seized Property Deposit - BE20004342 - No Forfeiture Order





ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement



RBBDA11010\_6086539 E D 00402 02731

June 30, 2023 to July 31, 2023

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9

Account number: 00402 102-134-4

**How to reach us:**

Please contact your RBC Banking representative or call  
1-800-Royal®2-C  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

## Account Summary for this Period

**Business Current Account**

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on June 30, 2023	\$21,794.21
Total deposits & credits (0)	+ 0.00
Total cheques & debits (1)	- 11.54
<b>Closing balance on July 31, 2023</b>	<b>= \$21,782.67</b>

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			21,794.21
10 Jul	Activity fee	11.54		21,782.67
	Closing balance			21,782.67

Account Fees: \$11.54

*Reconciled 10 Aug 2023 Vg*

JM08652084-0005461-02731-0001-0001-00-1



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

RBBDA11010\_6705073 E D 00402 14048

July 31, 2023 to August 31, 2023

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9

**Account number:** 00402 102-134-4

**How to reach us:**

Please contact your RBC Banking representative or call  
1-800-Royal®2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)



## Account Summary for this Period

**Business Current Account**

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on July 31, 2023	\$21,782.67
Total deposits & credits (1)	+ 774.26
Total cheques & debits (2)	- 2,886.50
<b>Closing balance on August 31, 2023</b>	<b>= \$19,670.43</b>

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	<b>Opening balance</b>			<b>21,782.67</b>
04 Aug	Activity fee	5.00		21,777.67
10 Aug	Cheque - 289	2,881.50		18,896.17
18 Aug	BR TO BR - 0392		774.26	19,670.43
	<b>Closing balance</b>			<b>19,670.43</b>

**Account Fees: \$5.00**

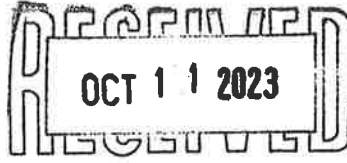
*Reconciled - 8 Sep 23*



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

RBBDA11010\_7283210 E D 00402 14641  
BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9



August 31, 2023 to September 29, 2023

Account number: 00402 102-134-4

**How to reach us:**

Please contact your RBC Banking representative or call  
1-800-Royal®2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

## Account Summary for this Period

**Business Current Account**

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on August 31, 2023	\$19,670.43
Total deposits & credits (2)	+ 58.00
Total cheques & debits (3)	- 798.75
<b>Closing balance on September 29, 2023</b>	<b>= \$18,929.68</b>

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	<b>Opening balance</b>			<b>19,670.43</b>
07 Sep	Activity fee	7.94		19,662.49
14 Sep	Cheque - 290	690.81		18,971.68
15 Sep	Cheque - 291	100.00		18,871.68
22 Sep	BR TO BR - 0392		28.00	
	BR TO BR - 0392		30.00	18,929.68
	<b>Closing balance</b>			<b>18,929.68</b>

Account Fees: \$7.94

Reconciled - 12 Oct 23 Jg

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** NO

**DATE:** Thursday, November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: 3<sup>rd</sup> Quarter Financial Statement**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

The third quarter financial report is always challenging to report on as some of our financial expenditures have been expensed early in the first and second quarter. In the same token some of our grant allocations have not yet been paid to us and some even arrive in the first quarter of the following year.

The challenges we have experienced this year is in the same areas, which includes training, fuel and building maintenance. When we undertake utilizing a hybrid build for an emergency service provider building, there are some inherent challenges with the build along with choosing the lowest bidder for equipment.

We have spent an exorbitant amount of money on repairing items in this building that we believe should have not occurred in a building this age. As with any new building there are always gremlins to work out and we are in year three of occupancy. We are optimistic that in 2024 we should have most of these issues resolved.

You will note that in our Operational budget that we are 72.5% spent, which is essentially on target for 2023. For the Capital budget we are 91.3% spent which is right on target as most of our capital expenditures are in Q1 & Q2.

Please refer to the attached documents for any specific financial breakdowns.

A handwritten signature in black ink, appearing to read "Mike T. Callaghan".

Michael T. Callaghan  
Chief of Police

**CITY OF BELLEVILLE**  
**Net Departmental Expenditures Monthly**  
 For Period Ending June 2023

Description	Cost Centre	Budget Year	Previous Years					Notes	
			Budget	Revenue	PO commitment	Spent	Remaining Funds		% Spent and Committed
Vehicle Software Solutions	180087	2018	\$85,000.00		\$10,795.00	\$72,639.28	\$1,565.72	98.16%	
2020 Fleet purchases	200078	2020	\$416,000.00		\$7,136.00	\$409,706.69	-\$642.69	100.20%	Outstanding Order: F150 Uplifting
Canine Unit	200084	2020		\$19,553.86				100.00%	Fundraise money for second canine
Information Technology	210083	2021	\$156,900.00		\$37,185.53	\$124,768.79	-\$5,054.32	103.22%	Project Delays
Fleet Purchases	220103	2022	\$284,200.00	\$39,202.80	\$189,527.00	\$133,367.47	\$506.33	99.84%	Car sales revenue: 2017 Tahoe \$14,006, 2012 Chev Impala \$5,226.25; 2010 Buick Lacrosse \$5,226.25; 2012 Chev Tahoe \$5,337.05, and 2013 Dodge Durango \$9,407.25 - Waiting for 2022 Tahoe and upfitting
<b>Total Previous Years</b>			<b>\$942,100.00</b>	<b>\$58,756.66</b>	<b>\$244,643.53</b>	<b>\$740,482.23</b>	<b>-\$3,822.96</b>	<b>104.57%</b>	

Description	Cost Centre	Budget Year	2023					Notes	
			Budget	Revenue	PO commitment	Spent	Remaining Funds		% Spent and committed
Fleet Purchases	230097	2023	\$453,700.00	\$33,866.10	\$360,455.86	\$166,729.00	-\$39,519.13	116.20%	Car sales revenue expected: 2014 Ford Taurus \$8,989, 2015 GMC Sierra \$15,887, 2015 Chevrolet Equinox \$8,989. More car sales expected.
Facility, Furniture & Fixtures	230098	2023	\$89,700.00		\$45,213.47	\$35,815.28	\$8,671.25	90.33%	
Information Technology	230099	2023	\$303,100.00		\$35,684.72	\$83,207.15	\$184,008.13	39.29%	
Specialized Equipment	230100	2023	\$453,700.00		\$2,932.93	\$438,483.86	\$12,283.19	97.29%	
NG911	230101	2023	\$600,000.00		\$284,855.54	\$271,697.43	\$43,447.03	92.76%	Grant Money
ALPR Technology	220111	2023	\$206,428.00		\$199,762.40	\$6,665.60		96.77%	Grant Money
<b>2023 Total</b>			<b>\$2,106,628.00</b>		<b>\$729,342.52</b>	<b>\$1,195,695.14</b>	<b>\$216,566.07</b>	<b>91.38%</b>	

**Net General Revenue and Net Departmental Expenses with Commitments  
As of September, 2023  
Protective Services - Police**

	2023 Approved Budget	2023 YTD Actuals (Sept)	2023 YTD Commitmen ts (POs)	2023 YTD Total w/ Commitmen ts (Sept)	Variance	% Spent	Last Year YTD	Last Year Total
1-8-7000367-0130 - Miscellaneous - Police in Trust	-	-	-	-	-	-	-	1,000
1-8-7000367-0190 - Training/Conferences - Police in Trust	-	-	-	-	-	-	-	16,774
1-8-7000367-0720 - Bank Charges - Police in Trust	-	-	-	-	-	-	-	164
1-8-7000367-1302 - Awards/Events - Police in Trust	-	-	-	-	-	-	-	3,802
<b>Net Operating Area</b>	<b>23,568,600</b>	<b>17,197,104</b>	<b>49,077</b>	<b>17,246,181</b>	<b>6,322,419</b>	<b>73</b>	<b>16,475,952</b>	<b>21,888,900</b>
<b>911 Program</b>								
1-8-6400391-0370 - Contract Service - 911 Program	79,700	49,082	-	49,082	30,618	62	48,061	73,237
<b>Net Operating Area</b>	<b>79,700</b>	<b>49,082</b>	<b>-</b>	<b>49,082</b>	<b>30,618</b>	<b>62</b>	<b>48,061</b>	<b>73,237</b>

**Net General Revenue and Net Departmental Expenses with Commitments  
As of September, 2023  
Protective Services - Police**

	2023 Approved Budget	2023 YTD Actuals (Sept)	2023 YTD Commitmen ts (POs)	2023 YTD Total w/ Commitmen ts (Sept)	Variance	% Spent	Last Year YTD	Last Year Total
<b>Police - Operations</b>								
1-7-7000102-0347 - Internet Child Exploitation - Police	-	-	-	-	-	-	17,713	17,713
1-7-7000103-0156 - Police Transportation	29,000	14,421	-	14,421	14,579	50	17,725	26,681
1-7-7000103-0301 - RIDE Grant - Police	14,900	14,816	-	14,816	84	99	15,418	15,418
1-7-7000103-0312 - Court Security Prisoner Transport - Pol	1,460,000	797,927	-	797,927	662,073	55	730,818	1,461,635
1-7-7000103-0344 - Community Safety & Policing Grant	57,900	-	-	-	57,900	-	218,505	45,047
1-7-7000103-0348 - Membership Support Grant - Police	8,000	8,000	-	8,000	-	100	-	-
1-7-7000103-0349 - Strategy to Protect Children - Police	12,800	12,403	-	12,403	397	97	12,750	12,750
1-7-7000103-0351 - Strategy to End Human Trafficking - Pol	-	17,400	-	17,400	17,400	-	17,400	17,400
1-7-7000103-0352 - Victim Services Grant - Police	100,000	100,000	-	100,000	-	100	100,000	100,000
1-7-7000104-0173 - Record Checks & Requests - Police	148,000	117,043	-	117,043	30,957	79	103,874	148,552
1-7-7000104-0269 - Paid Duties - Police	118,000	63,308	-	63,308	54,692	54	71,994	115,915
1-7-7000104-0306 - Adult Entertainment Licencing - Police	5,000	3,100	-	3,100	1,900	62	-	4,750
1-7-7000104-0313 - Deep River Services - Police	90,100	67,562	-	67,562	22,538	75	64,996	86,661
1-7-7000104-0330 - Alarm Program - Police	5,500	8,294	-	8,294	2,794	151	3,545	5,245
1-7-7000105-0350 - Prov. Offences Revenue Share - Police	125,000	37,363	-	37,363	87,637	30	57,369	122,180
1-7-7000106-0164 - Other Grant - Police	26,300	42,187	-	42,187	15,887	160	6,111	517,932
1-7-7000106-0331 - Collision Reporting Centre - Police	2,000	2,047	-	2,047	47	102	2,015	2,015
1-7-7000106-4997 - Contribution from Trust - Police	-	-	-	-	-	-	-	30,015
1-8-7000360-0040 - Heat - Police General	84,000	60,891	-	60,891	23,109	72	45,757	65,818
1-8-7000360-0041 - Hydro - Police General	195,000	114,447	-	114,447	80,553	59	124,753	170,094
1-8-7000360-0042 - Water - Police General	6,600	3,884	-	3,884	2,716	59	6,110	8,667
1-8-7000360-0043 - Sewer - Police General	7,000	2,806	-	2,806	4,194	40	4,448	6,271
1-8-7000360-0050 - Telephone/Fax & Internet- Police General	120,000	92,281	-	92,281	27,719	77	72,677	101,162
1-8-7000360-0055 - Photocopy Service - Police General	23,000	21,153	-	21,153	1,847	92	20,742	22,718
1-8-7000360-0060 - Office Supplies - Police General	19,000	15,468	322	15,790	3,210	83	17,610	21,005
1-8-7000360-0061 - Postage & Courier - Police General	4,500	5,010	-	5,010	510	111	1,462	5,217
1-8-7000360-0090 - Building Insurance- Police General	69,400	73,922	-	73,922	4,522	107	63,620	63,620
1-8-7000360-0091 - Insurance Claims - Police General	10,000	13,272	-	13,272	3,272	133	-	4,306
1-8-7000360-0100 - Clothing - Police General	140,000	76,506	24,519	101,025	38,975	72	91,755	126,984
1-8-7000360-0115 - Training - Police General	155,000	160,542	-	160,542	5,542	104	91,599	148,414
1-8-7000360-0180 - Equipment - Police General	150,000	46,703	2,119	48,822	101,178	33	122,273	154,929
1-8-7000360-0370 - Contract Services - Police General	120,000	119,503	1,470	120,973	973	101	113,304	118,344
1-8-7000361-0010 - Salaries- Police Admin	3,074,500	2,087,781	-	2,087,781	986,719	68	1,962,160	2,729,264
1-8-7000361-0012 - Sick Leave / PRB Annual Adjustment	-	-	-	-	-	-	-	486,876
1-8-7000361-0020 - Benefits - Police Admin	584,100	456,709	-	456,709	127,391	78	384,325	513,269

**Net General Revenue and Net Departmental Expenses with Commitments  
As of September, 2023  
Protective Services - Police**

	2023 Approved Budget	2023 YTD Actuals (Sept)	2023 YTD Commitmen ts (POs)	2023 YTD Total w/ Commitmen ts (Sept)	Variance	% Spent	Last Year YTD	Last Year Total
1-8-7000361-0030 - Pensions - Police Admin	422,100	312,709	-	312,709	109,391	74	263,094	351,828
1-8-7000361-0071 - Vehicle Maintenance - Police Admin	240,000	201,518	-	201,518	38,482	84	133,464	224,717
1-8-7000361-0076 - Vehicle Fuel - Police Admin	180,000	195,732	-	195,732	15,732	109	200,781	260,579
1-8-7000361-0079 - Vehicle Insurance - Police Admin	92,900	96,557	-	96,557	3,657	104	85,195	83,105
1-8-7000361-0080 - Building R&M - Police Admin	120,000	139,694	19,248	158,942	38,942	132	114,326	169,410
1-8-7000361-0110 - Travel & Membership- Police Admin	2,500	951	-	951	1,549	38	2,288	2,453
1-8-7000361-0230 - Radio - Police Admin	117,500	51,817	-	51,817	65,683	44	98,976	135,275
1-8-7000361-0498 - Contribution to surplus - Police	-	-	-	-	-	-	-	486,876
1-8-7000361-0511 - Records Mgmt IT Operating - Admin	300,000	175,156	605	175,761	124,239	59	217,959	310,663
1-8-7000361-9999 - Transferred to Fixed Assets	-	-	-	-	-	-	-	11,346
1-8-7000362-0010 - Salaries - Support Division	2,926,700	2,084,648	-	2,084,648	842,052	71	2,061,853	2,853,634
1-8-7000362-0020 - Benefits - Support Division	447,900	369,378	-	369,378	78,522	82	325,221	403,680
1-8-7000362-0030 - Pensions - Support Division	398,700	311,097	-	311,097	87,603	78	292,774	374,547
1-8-7000362-0100 - Equipment & supplies - Support Division	30,000	28,163	-	28,163	1,837	94	27,514	27,645
1-8-7000362-0110 - Travel & Membership- Support Division	5,500	2,750	-	2,750	2,750	50	4,447	4,433
1-8-7000362-0130 - Investigative Expense- Support Division	140,000	172,068	-	172,068	32,068	123	76,621	95,273
1-8-7000363-0010 - Salaries - Operations Division	9,719,700	6,860,798	-	6,860,798	2,858,902	71	6,390,227	8,985,818
1-8-7000363-0020 - Benefits - Operations Division	1,573,700	1,127,567	-	1,127,567	446,133	72	979,777	1,237,817
1-8-7000363-0030 - Pensions - Operations Division	1,415,600	980,412	-	980,412	435,188	69	922,339	1,172,654
1-8-7000363-0110 - Travel & Membership- Operations Division	11,400	5,985	-	5,985	5,415	53	5,663	7,040
1-8-7000363-0130 - Prisoners' Meals - Operations Division	6,500	6,297	-	6,297	203	97	3,884	6,373
1-8-7000364-0010 - Salaries - Executive Services	988,100	835,657	-	835,657	152,443	85	726,506	972,526
1-8-7000364-0020 - Benefits - Executive Services	150,000	125,763	-	125,763	24,237	84	98,937	133,867
1-8-7000364-0030 - Pensions - Executive Services	116,500	97,358	-	97,358	19,142	84	91,235	114,782
1-8-7000364-0110 - Travel & Membership- Executive Services	14,000	18,177	-	18,177	4,177	130	12,885	15,371
1-8-7000364-0130 - Special Presentatios-Executive Services	20,000	11,592	795	12,387	7,613	62	15,727	27,956
1-8-7000364-0150 - Contingency - Executive Services	221,200	221,102	-	221,102	98	100	271,939	271,939
1-8-7000364-0520 - Psychological Supp. - Executive Services	40,000	34,804	-	34,804	5,196	87	18,587	40,931
1-8-7000365-0010 - Honorarium - Police Serv Board	28,000	21,027	-	21,027	6,973	75	22,540	28,274
1-8-7000365-0110 - Travel & Memberships - Police Serv Board	13,900	7,368	-	7,368	6,532	53	6,610	6,803
1-8-7000365-0141 - Interest on LTD - Police Serv Board	358,200	-	-	-	358,200	-	-	-
1-8-7000365-0142 - Principal on LTD - Police Serv Board	267,900	-	-	-	267,900	-	-	-
1-8-7000365-0530 - Legal Fees - Police Serv Board	20,000	35,452	-	35,452	15,452	177	191,481	200,220
1-8-7000365-0980 - Contribution to Reserve - Police	620,500	620,500	-	620,500	-	100	510,300	1,199,947
1-8-7000366-1098 - Capital Projects - Police	-	-	-	-	-	-	620,500	620,500
1-8-7000367-0060 - Office Supp/Tuck Shop - Police in Trust	-	-	-	-	-	-	-	8,276



MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA:** No

**DATE:** Thursday November 16, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT:** Joint Forces Operation ( Belleville P.S. and AGCO )

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

In response to concerns from residents and business owners in the downtown core concerning criminal behavior and nuisance calls at several licensed establishments, the Belleville Police Service liaised with the Alcohol and Gaming Commission of Ontario on a joint forces operation.

The initiative began on July 15 and ended on September 30<sup>th</sup> of this year and saw inspectors with AGCO partnered with uniformed officers to conduct compliance checks at various bars and restaurants in the downtown district. During the course of the six week operation a total of 69 checks were conducted and only one public safety violation was cited for Permitting Drunkenness under Regulation 746 S.43(1) of the Liquor Licence and Control Act.

The partnership between our two agencies will continue this fall and winter as further inspections are being planned. Arrangements have also been made for AGCO to issue by-weekly communication to our officers detailing any local complaints that they have received in order to ensure proactive measures are taken by our front line to address them. Officers with the Belleville Police Service have also begun sending information to AGCO utilizing their police reporting portal in order to provide them with additional information to support their investigations.

Finally, AGCO has agreed to have their inspectors attend at our headquarters this fall to meet with our front line staff to provide training and information about changes in regulations and powers that have been introduced post COVID.

November 16, 2023

A handwritten signature in black ink, appearing to be 'CB' or similar initials, written in a cursive style.

Chris Barry  
Deputy Chief of Police